Signed On 26-Aug-2015 By K SUNITHA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 27,99,02,000/-- Apportionment of Approved Budget for the GOVERNMENT EXAMINATIONS, HOD - Orders - Issued.

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FINANCE (EBS-IV-SE-HE) DEPARTMENT

G.O.Rt.No.: 2369 **Dated: 26-08-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the GOVERNMENT EXAMINATIONS, HOD for an amount of Rs.27,99,02,000/-(Rupees Twenty Seven Crores Ninety Nine Lakhs Two Thousand for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the DirectorGOVERNMENT EXAMINATIONS, HOD is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.Sunitha
Secretary to Government(B & IF)

To
SECONDARY EDUCATION, SECRETARIAT DEPARTMENT
GOVERNMENT EXAMINATIONS, HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::ESE03

DeptName:::GOVERNMENT EXAMINATIONS, HOD

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2202-02-108-00-04-020-021-NV	General Education Secondary Education Examinations Not Applicable Conduct of Common Examinations (CCE) Wages Daily Wage Employees	2,98,000	0	0	0	2,98,000
2	2202-02-108-00-04-110-111-NV	General Education Secondary Education Examinations Not Applicable Conduct of Common Examinations (CCE) Domestic Travel Expenses Travelling Allowance	5,00,00,000	22,25,100	25,83,200	8,53,600	4,43,38,100
3	2202-02-108-00-04-130-131-NV	General Education Secondary Education Examinations Not Applicable Conduct of Common Examinations (CCE) Office Expenses Service Postage, Telegram and Telephone Charges	2,25,00,000	1,12,50,000	0	1,00,00,000	12,50,000
4	2202-02-108-00-04-130-132-NV	General Education Secondary Education Examinations Not Applicable Conduct of Common Examinations (CCE) Office Expenses Other Office Expenses	27,00,000	13,50,000	0	7,00,000	6,50,000
5	2202-02-108-00-04-130-133-NV	General Education Secondary Education Examinations Not Applicable Conduct of Common Examinations (CCE) Office Expenses Water and Electricity Charges	15,00,000	7,50,000	0	3,75,000	3,75,000

6	2202-02-108-00-04-130-134-NV	General Education Secondary Education Examinations Not Applicable Conduct of Common Examinations (CCE) Office Expenses Hiring of Private Vehicles	6,00,000	3,00,000	0	1,50,000	1,50,000
7	2202-02-108-00-04-280-281-NV	General Education Secondary Education Examinations Not Applicable Conduct of Common Examinations (CCE) Professional Services Pleaders Fees	20,000	10,000	0	5,000	5,000
8	2202-02-108-00-04-280-284-NV	General Education Secondary Education Examinations Not Applicable Conduct of Common Examinations (CCE) Professional Services Other Payments	14,00,00,000	1,46,80,900	2,85,33,200	27,68,000	9,40,17,900
9	2202-02-108-00-04-300-000-NV	General Education Secondary Education Examinations Not Applicable Conduct of Common Examinations (CCE) Other Contractual Services Not Applicable	64,00,000	32,00,000	0	16,00,000	16,00,000
10	2202-02-108-00-04-410-000-NV	General Education Secondary Education Examinations Not Applicable Conduct of Common Examinations (CCE) Secret Service Expenditure Not Applicable	5,42,00,000	2,71,00,000	0	2,71,00,000	0
11	2202-02-108-00-04-500-503-NV	General Education Secondary Education Examinations Not Applicable Conduct of Common Examinations (CCE) Other Charges Other Expenditure	33,00,000	16,50,000	0	85,000	15,65,000

12	2202-02-108-00-04-800-804-NV	General Education Secondary Education Examinations Not Applicable Conduct of Common Examinations (CCE) User Charges Utility Payments	53,00,000	0	0	0	53,00,000
13	2202-02-108-00-04-800-805-NV	General Education Secondary Education Examinations Not Applicable Conduct of Common Examinations (CCE) User Charges Other Office Expenses	6,00,000	0	0	2,00,000	4,00,000
14	2202-02-108-00-04-800-808-NV	General Education Secondary Education Examinations Not Applicable Conduct of Common Examinations (CCE) User Charges Other Payments	5,50,00,000	0	0	0	5,50,00,000
	Grand Total		34,24,18,000	6,25,16,000	3,11,16,400	4,38,36,600	20,49,49,000
	Total of qtr2+qtr3+qtr4						27,99,02,000